

COMMERCE AND INDUSTRY



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The Commerce and Industry function of state government includes those agencies responsible for licensing or regulating various businesses and financial activities operating within the state, as well as agencies responsible for the promotion of commerce and industry within Nevada. These agencies include the Department of Business and Industry, Department of Agriculture, Gaming Control Board, Public Utilities Commission, Commission on Economic Development, Commission on Tourism and the Division of Minerals. For the 2007-09 biennium, General Fund appropriations for the Commerce and Industry function total \$105.2 million, which is 5.4 percent greater than the amount approved for the 2005-07 biennium.

DEPARTMENT OF AGRICULTURE

The Department of Agriculture is responsible for encouraging, advancing and protecting the livestock and agricultural industries of the state. The department attempts to encourage sound resource management through progressive and innovative agricultural practices. The Department of Agriculture consists of the following divisions: Administration, Plant Industry, Livestock Identification, Animal Industry, Measurement Standards and Resource Protection. For the 2007-09 biennium, total funding for the Department of Agriculture totals \$32.7 million, which represents a 17.0 percent increase over the amount approved for the 2005-07 biennium. General Fund support totals \$7.9 million, which represents a decrease of 1.0 percent over the amounts approved for the 2005-07 biennium (includes supplemental appropriations approved by the 2007 Legislature).

DIVISION OF ADMINISTRATION

The Division of Administration is responsible for providing administrative and budgetary oversight to the various divisions, bureaus and programs administered by the Department of Agriculture. As represented in The Executive Budget, the Department of Agriculture's cost allocation plan did not conform to the cost allocation plan that was approved by the 2005 Legislature. The 2007 Legislature did not approve the revised cost allocation plan recommended by the Governor, as federal funds for indirect costs transferred to the Administration account were reduced, which increased General Fund appropriations by \$82,000 in each year of the biennium. The 2007 Legislature approved a variation of the cost allocation plan recommended by the Governor which reallocates statewide cost allocations, Attorney General cost allocations, purchasing assessments, and building rent and utilities, to the Administration budget account, with corresponding adjustments to cost allocations from the department's supporting budget accounts. The revised cost allocation plan further transfers the maximum amount of indirect cost recovery from federal funds collected by the department's supporting account. The modified plan continues to be based on FTE counts as approved by the 2005 Legislature.

The 2007 Legislature concurred with the Governor's recommendation to approve \$29.0 million to finance the construction of a new Agriculture headquarters and laboratory (CIP 07-C20). The new headquarters will be located on land next to the Nevada Mental Health Institute in Sparks.

DIVISION OF PLANT INDUSTRY

The Division of Plant Industry is responsible for various regulatory programs, including licensing and regulating nursery sales outlets and enforcing interstate and intrastate quarantines against agricultural commodities and packing materials that may be infected with disease or may have been exposed to infestation with parasites, weed seeds, or insect pests. The activities of the division are funded primarily through a state General Fund appropriation, fees and federal grants.

The Legislature approved revised revenue projections based on historical trends which increased licensing and fee revenue by \$23,251 in FY 2007-08 and \$86,140 in FY 2008-09 compared to amounts recommended in The Executive Budget with corresponding reductions to General Fund appropriations. The Legislature approved General Fund appropriations of \$150,080 in FY 2007-08 and \$16,952 in FY 2008-09 for 14 deferred maintenance and construction projects at the division's Sparks and Las Vegas offices, including building exterior and interior improvements, ADA signage, fencing improvements and the relocation of the main entrance at the Galletti way property in Sparks. The 2007 Legislature approved, as recommended by the Governor, a three-grade pay increase for four sworn Peace Officer positions in order to bring the agency's Peace Officers into pay parity with similar officer positions in the Department of Public Safety and the Department of Corrections.

DIVISION OF LIVESTOCK IDENTIFICATION

The Division of Livestock Identification is responsible for protecting livestock owners from the loss of their animals. The division is responsible for recording all livestock brands and handling the transfer of recorded brands, inspecting livestock brands when livestock are moved from a livestock district, and investigating all reports of theft and other livestock crimes. Additionally, the division is responsible for administering the estray horse management program, including the adoption and processing facility in Carson City.

The 2007 Legislature increased revenue projections from amounts included in The Executive Budget based on historical trends, which increased various fee revenues by \$107,220 in FY 2007-08 and \$150,863 in FY 2008-09, with corresponding increases to reserve. The 2007 Legislature approved, as recommended by the Governor, a three-grade pay increase for 2.5 sworn Peace Officer positions in order to bring the agency's Peace Officers into pay parity with similar officer positions in the Department of Public Safety and the Department of Corrections.

DIVISION OF MEASUREMENT STANDARDS

The Bureau of Weights and Measures is responsible for the following:

- Annual inspection and/or testing of all commercial devices used for buying, selling and shipping of commodities, including supermarket scales, gas pumps, truck scales, concrete plants, liquefied petroleum gas meters, large capacity petroleum meters, etcetera.
- Regulation of petroleum quality, product advertising and labeling.
- Licensing, auditing and inspection of Public Weighmaster truck and platform scales.
- Registration of weighing and measuring device sales and repair personnel.
- Certification of trade standards used to calibrate scales and petroleum delivery devices and repair technicians.

The 2007 Legislature approved revisions to the agency's petroleum inspection fee revenue projections which increased revenue by \$65,768 in FY 2007-08 and \$70,970 in FY 2008-09 with corresponding increases to the agency's reserve. The 2007 Legislature approved the Governor's recommendation to replace a mechanical metrology balance and a vehicle. In addition, funding was approved to calibrate the state's existing scales in accordance the National Institute of Standards and Technology.

COMMISSION ON MINERAL RESOURCES

DIVISION OF MINERALS

The Division of Minerals is responsible for the regulation of the drilling and construction of oil, gas and geothermal wells. The agency also administers the Mine Reclamation Bond Pool and the Abandoned Mine program. The division is funded primarily through the collection of fees imposed on the mining industry.

The Legislature approved the Governor's recommendations to replace one three-quarter ton pick-up truck, add a new three-quarter ton pick-up truck for the Abandoned Mine Land program, and fund inflationary costs associated with barbed wire and T-posts to secure abandoned mine sites.

GAMING CONTROL BOARD

Gaming activities are administered through three individual budgets, which include the Gaming Control Board (three members), the Gaming Commission (five members), and the Gaming Control Board Investigation Fund. The regulation of Nevada's gaming industry is conducted through a tiered system comprised of the Nevada Gaming Commission, the Gaming Control Board and the Gaming Policy Committee (nine members). The Gaming Commission has final authority on all gaming matters. The Gaming Control Board functions as the enforcement, investigative and regulatory agency. The Gaming Policy Committee functions as an advisory body, meeting when required to review and recommend changes to gaming policy. The Gaming Control

Board staff is organized into the following divisions: Administration, Audit, Corporate Securities, Enforcement, Investigations, Tax and License, and Technology.

For the 2007-09 biennium, General Fund support for the Gaming Control Board and Gaming Commission totaled \$65.4 million, which is a 13.6 percent increase over the amount approved for the 2005-07 biennium (\$57.5 million).

The 2007 Legislature approved three new positions recommended in The Executive Budget, including one Supervisor for the Administration division and two Agents in the Investigations Division. In addition, the money committees approved new funding totaling \$524,395 over the 2007-09 biennium for travel and training for agency staff.

The Executive Budget recommended funding fringe benefit adjustments, cost-of-living adjustments and unclassified service salary adjustments entirely with General Fund appropriations despite the fact that not all of the positions affected by these adjustments are entirely General Fund supported. Therefore, the 2007 Legislature approved the cost allocation of fringe benefit rate adjustments, cost-of-living adjustments, and unclassified salary adjustments according to the funding split for the positions affected by the various adjustments. Cost allocating the fringe benefit rate increases saved \$570,565 in General Fund over the 2007-09 biennium. Cost allocating the cost-of-living adjustments saved \$622,539 over the 2007-09 biennium. Finally, cost allocating the unclassified service salary adjustment amounts saved \$734,060 in General Fund over the 2007-09 biennium compared to the Governor's recommendation. Unclassified employees of the Gaming Control Board were approved for a 4.9 percent pay increase, effective July 1, 2007, as recommended by the Governor. Approximately \$1.8 million over the 2007-09 biennium was appropriated to the Board of Examiners Salary Adjustment budget account to fund the General Fund portion of the pay increase.

Credential pay, which is a pay premium provided to certain board employees with law degrees, public accounting certification, or engineering/computer science degrees, was split between the General Fund and transfers from the board's Investigation Fund as part of The Executive Budget. Per the Governor's recommendation, the Investigation Fund supported approximately 60 percent of credential pay costs per fiscal year, with the General Fund providing nearly 40 percent. However, this funding split did not reflect the actual funding streams for credential pay-eligible positions. Credential pay-eligible positions are supported by 82 percent General Fund and 18 percent transfers from the Gaming Investigation Fund. In continuing the provision of credential pay, the 2007 Legislature adjusted the cost allocation of credential pay to reflect the funding streams for those certain board employees. This adjustment added \$429,500 in General Fund to the Gaming Control Board budget and reduced the Investigation Fund transfer by an equal amount.

In all, the adjustments to various employee cost allocations resulted in a net General Fund savings of \$1,497,664 over the 2007-09 biennium.

The Governor recommended a one-time General Fund appropriation of approximately \$1.04 million over the 2007-09 biennium primarily to replace computer hardware and software. Of the recommended amount, the 2007 Legislature approved \$943,904 for computer equipment, radio equipment, and security/surveillance equipment.

PUBLIC UTILITIES COMMISSION

The Public Utilities Commission (PUC) is responsible for overseeing the regulation of public utilities in Nevada, including railroad, telecommunication, electric, natural gas, water and sewer services. The operations of the PUC are funded through the regulatory assessment (or mill tax), which allows the PUC to assess and collect up to a maximum of 3.5 mills (1 mill = 1/10 of a cent) on gross utility operating revenues. The PUC also assesses and collects up to a maximum of 0.75 mills from regulated utilities, which is deposited to the Attorney General's Office to fund the operations of the Office of Consumer Protection. The PUC is also responsible for the railroad safety inspection program, natural gas pipeline inspection program and the collection of the Universal Energy Charge (UEC), which is deposited into the Fund for Energy Assistance and Conservation. The UEC is based upon each kilowatt-hour of electricity and therm of gas sold at the retail level. The fund is administered in conjunction with the Welfare Division and Housing Division to assist low-income consumers with power bill payments and energy conservation, weatherization and energy efficiency needs.

For the 2007-09 biennium, the Legislature approved total funding of \$26.1 million for the PUCs budget, an increase from the \$25.7 million approved during the 2005-07 biennium. The Executive Budget recommended a regulatory assessment rate of 2.0 mills in each year of the 2007-09 biennium to fund the PUCs operations. However, due to concerns with the PUCs ending reserve balance of \$161,183 at the end of FY 2008-09 as recommended in The Executive Budget, the Legislature approved a budget amendment increasing the mill assessment to 2.10 mills in FY 2007-08 and 2.15 mills in FY 2008-09 that results in a projected ending reserve of \$2.6 million

DEPARTMENT OF BUSINESS AND INDUSTRY

The Department of Business and Industry consists of eight divisions, one board, three commissions and five other agencies with a wide range of responsibilities that promote and regulate businesses within the state. The department oversees the activities of the Consumer Affairs Division, Manufactured Housing Division, Division of Insurance, Real Estate Division, Financial Institutions Division, Mortgage Lending Division, Housing Division and Division of Industrial Relations. The department also includes the Dairy Commission, the Office of Labor Commissioner, the Employee Management Relations Board, the Taxicab Authority, the Nevada Transportation Authority, the Athletic Commission and the Office of the Attorney for Injured Workers. The department is responsible for regulating business enterprises, the promotion of worker safety, educating the public and businesses regarding their legal rights and responsibilities, and promoting the legal operation of businesses in Nevada. The department is funded through a combination of state General Funds, federal funds, business licenses and fees. For the 2007-09 biennium, total legislatively-approved funding for the department is \$307.3 million, which is 24.6 percent greater than the amount approved for the 2005-07 biennium. General Fund support for the department totals \$18.9 million, which

represents an increase of 13.1 percent from the amount approved for the 2005-07 biennium (includes supplemental appropriations approved by the 2007 Legislature).

DIRECTOR'S OFFICE

The Director's Office of the Department of Business and Industry is responsible for providing administrative and budgetary oversight to the divisions, agencies and commissions that constitute the department. The office includes the Office for Business Finance and Planning, which is responsible for administering the Industrial Development Revenue Bond program. The Director's Office is funded through a General Fund appropriation, a transfer from the Industrial Development Revenue Bond program and assessments paid by non-General Fund agencies within the department.

The Governor recommended and the 2007 Legislature approved modifications to the department's cost allocation plan, which reduces General Fund appropriations from \$233,727 in FY 2006-07 to \$79,382 in FY 2007-08 and \$87,523 in FY 2008-09. However, the 2007 Legislature issued a letter of intent directing the department to review its cost allocation plan over the 2007-08 interim and develop any recommendations for revisions to the plan with the intent the revisions would be included as part of the department's budget building process for the 2009-11 biennium. The 2007 Legislature approved the Governor's recommendation to transfer a PC/LAN Technician from the Department of Information Technology to the Director's Office. The 2007 Legislature did not support the Governor's recommendation to transfer a vacant Accountant II position from the Housing Division to the Director's Office.

DIVISION OF INSURANCE

The Division of Insurance is responsible for regulating the insurance industry in Nevada and for protecting the rights of consumers and the public in transactions with the insurance industry. The division regulates and licenses insurance agents, brokers and other professionals to ensure the insurance market is free of misleading, unfair and monopolistic business practices. The operations of the Division of Insurance are administered through the Insurance Regulation account. The account is funded primarily through an appropriation from the General Fund and through a transfer from the divisions other budget accounts, which are funded primarily with fee revenue. The 2007 Legislature approved General Funds totaling \$7.85 million for the 2007-09 biennium in support of the Insurance Division, which is \$750,000 more than the \$7.10 million approved by the 2005 Legislature for the 2005-07 biennium.

The 2007 Legislature approved the Governor's recommendation to continue two full-time positions for the Corporate and Financial Section that were added by the division in FY 2005-06 using vacancy savings from unfilled positions in other sections of the division. The positions were added to provide assistance with financial analysis and examinations of insurers in an effort to maintain the division's accreditation with the National Association of Insurance Commissioners (NAIC). The 2007 Legislature also approved the Governor's recommendation for two additional full-time positions for the Corporate and Financial section to address the issues set forth in the NAICs pre-accreditation review and a Legislative Audit.

During the 2007 Legislative Session, the money committees expressed concern with the projected reserve balance in the Insurance Examiners budget, which was budgeted to be \$346,515 at the end of FY 2007-08. This reserve level is less than two months of budgeted expenditures for conducting financial examinations of insurers during FY 2007-08. Additionally, the money committees expressed concern that the Insurance Examiners budget was funding approximately 72 percent of the total funds transferred to the Regulation account to offset General Fund need in that account. The money committees directed the division to determine during the 2007-09 biennium whether the Examiners budget could continue to support such a large percentage of the total funds transferred to the Regulation budget.

TRANSPORTATION SERVICES AUTHORITY

The Transportation Services Authority (TSA) has statewide regulatory responsibility for the intra-state transportation of passengers, household goods, tow cars, and taxicabs (except taxicabs in Clark County). The 2007 Legislature approved A.B. 497 which changed the name of the TSA to the Nevada Transportation Authority (NTA). The Highway Fund currently provides approximately 89 percent of the funding requirements for the NTA along with license and fee revenue. The 2007 Legislature approved Highway Funds of \$5 million over the 2007-09 biennium, which represents an increase of 15.9 percent over the amounts approved by the 2005 Legislature.

The 2007 Legislature approved two of the six positions recommended by the Governor: a Financial Analyst to assist the agency in meeting its financial performance goals and a Compliance/Audit Investigator to investigate motor carriers in northern Nevada. The 2007 Legislature did not approve two Administrative Assistants, one Compliance Enforcement Officer and one Accountant due to the lack of adequate justification for the new positions. The 2007 Legislature approved an increase in the agency's revenue projections for limousine licensing fees by \$12,000 in each year of the biennium, with corresponding reductions to Highway Funds, as revenue projections were conservative in The Executive Budget. The 2007 Legislature also approved a three-grade pay increase, as recommended by the Governor, for nine sworn Peace Officers in order to bring the agency's Peace Officers into pay parity with similar positions in the Department of Public Safety and the Department of Corrections.

MANUFACTURED HOUSING DIVISION

The Manufactured Housing Division's principal responsibility is to ensure that manufactured homes, mobile homes, travel trailers, commercial coaches and manufactured buildings are constructed and installed in a manner that provides reasonable safety and protection to owners and users. The division is a fee-based, self-funded agency.

The 2007 Legislature approved funding from excess reserves and the division's internal cost allocation for two new Manufactured Housing Inspector positions to be located in Carson City and Las Vegas, as recommended by the Governor, to meet current and projected inspection workload. The Legislature also approved an additional Manufactured Housing Inspector position not originally included in The Executive Budget to be located in Elko with office space provided by the county at no charge to the state. However, the Legislature did not concur with the Governor's recommendation to add a new Management Analyst position as the division did not demonstrate sufficient long-term workload to justify this new position.

CONSUMER AFFAIRS DIVISION

The Consumer Affairs Division is responsible for investigating deceptive trade practices in the marketplace, educating consumers regarding deceptive trade practices, and regulating various organizations and services that solicit consumers. The 2007 Legislature approved General Fund appropriations totaling \$2.95 million for the 2007-09 biennium, an increase of approximately 11.5 percent in General Fund support over the \$2.65 million approved in the 2005-07 biennium (includes supplemental appropriations approved by the 2007 Legislature).

Assembly Bill 629, approved by the 2007 Legislature, creates the Office of Ombudsman of Consumer Affairs for Minorities to provide outreach and education for members of minority groups regarding consumer fraud and assistance for those individuals who have been victims of consumer fraud. The Legislature approved a General Fund appropriation of \$180,000 to support the Ombudsman's office over the 2007-09 biennium.

Additionally, the 2007 Legislature approved S.B. 470 to extend the reversion date of the \$341,096 appropriation made by the 2005 Legislature for an Integrated Consumer Affairs Tracking System from June 30, 2007, to June 30, 2009. To allow sufficient time to complete work on the system, a supplemental appropriation of \$2,869 for the division's past telephone expenditures was included in A.B. 608 and approved by the Legislature.

REAL ESTATE DIVISION

The Real Estate Division is responsible for regulating real estate brokers and salesmen, property managers, appraisers, qualified intermediaries and building inspectors. The division also administers continuing education programs for real estate licensees in Nevada and is responsible for the enforcement of the statutory and regulatory provisions regarding the sale of subdivided lands, time-shares and campground memberships. The 2007 Legislature approved S.B. 276 which transfers the responsibilities of regulating qualified intermediaries from the Real Estate Division to the Financial Institutions Division. The Real Estate Division is funded through a combination of fees, interagency transfers and General Fund.

The 2007 Legislature approved an increase in General Fund appropriations of \$249,898 in FY 2007-08 and \$175,178 in FY 2008-09 over the Governor's recommendation since The Executive Budget did not correctly account for real estate fees that are required to be transferred and accounted for as a General Fund revenue.

The Governor recommended, and the 2007 Legislature approved, the creation of a new Central Service Section within the Real Estate Division. The duties of the Central Service Section include: answering real estate licensing phone calls, sorting mail and monitoring the progress of licensee background within the Las Vegas office. The 2007 Legislature modified the Governor's recommendation for three new Administrative Assistant positions to operate the new Central Service Section by approving one new position and reclassifying an existing vacant Program/Information Specialist position, to an Administrative Assistant II, in order to provide a total of two Administrative Assistants. The Legislature did not concur with the Governor's recommendations to provide additional General Fund appropriations to support three new positions: an Administrative Assistant IV, a Deputy Administrator and a Program Officer II. The Legislature approved the Governor's recommendation to continue funding of \$20,000 each year for activities relating to the Federal Financial Institutions Reform, Recovery and Enforcement Act of 1989.

The Real Estate Division also includes the Office of the Ombudsman for Owners in Common-Interest Communities. The Ombudsman provides assistance to homeowner associations and their members/owners. The agency is self-funded, primarily through fees imposed on common-interest communities of \$3 per unit, per year. The 2007 Legislature approved one of the two Compliance Investigator II positions recommended by the Governor, to be located in the Las Vegas office, in order to reduce the caseload maintained by the agency's two existing Compliance Investigators. The 2007 Legislature also approved reserve funding of \$150,000 each year of the biennium for the Administrative Law Judge Program, as recommended by the Governor. The program provides a venue for complaints filed with the Ombudsman that do not rise to the level of the state taking prosecutorial action against an individual or homeowners' association.

FINANCIAL INSTITUTIONS DIVISION

The Financial Institutions Division is responsible for the licensure and regulation of all state-chartered financial institutions, including banks, savings and loans, credit unions and check-cashing companies. The 2007 Legislature approved S.B. 276 which transfers the responsibilities of regulating qualified intermediaries from the Real Estate Division to the Financial Institutions Division. The division is self-funded through existing licensing fees and industry assessments.

The 2007 Legislature approved increasing the agency's revenue projections by \$520,633 in each year of the 2007-09 biennium, as the assessment fee revenue projected in the Governor's recommended budget was based on the actual needs of the division, and not the amount anticipated to be collected. The 2007 Legislature approved the Governor's recommendation to fund a commercial off-the-shelf licensing, certification and enforcement system that is expected to provide additional licensing functionality, improve the division's operating efficiency and provide online services to the industry and public via the Internet. However, the 2007 Legislature placed the funding in a separate reserve category and issued a letter of intent directing the agency to approach the Interim Finance Committee after the agency identifies the database structure and contracting methodology; develops revised cost estimates based upon the

selected structure; and revises the cost allocation methodology if an Enterprise Solution System is chosen for the Department of Business and Industry.

MORTGAGE LENDING DIVISION

The Mortgage Lending Division is responsible for the licensure and regulation of mortgage brokers, mortgage bankers, escrow companies and individuals as mortgage agents and escrow agents. The division was created through the passage of A.B. 490 of the 2003 Legislative Session. Previously, the Financial Institutions Division provided mortgage industry oversight. The division is a self-funded agency through licensing fees and industry assessments.

The 2007 Legislature approved revised revenue projections for various fees, resulting in a decrease in revenue of \$643,472 in FY 2007-08 and \$1 million in FY 2008-09. Revenues in The Executive Budget were overstated by \$1.6 million, as several revenue sources were accounted for twice. The Legislature approved 17 of the 28 new positions recommended by the Governor, which consist of 11 Financial Institutions Examiners, 4 Compliance/Audit Investigators and 2 Administrative Assistants. These positions were approved to assist the agency in meeting its statutory requirements to examine all mortgage lending branch offices annually. The 2007 Legislature issued a letter of intent directing the division to evaluate its fee and associated revenue structure in order to ensure adequate reserve levels and develop a proper staffing plan to meet the annual examination requirements for mortgage lending branches, as specified in NRS 645B.060.

The 2007 Legislature approved the Governor's recommendation to fund a commercial off-the-shelf licensing, certification and enforcement system that is expected to provide additional licensing functionality, improve the division's operating efficiency and provide online services to the industry and public via the Internet. However, the 2007 Legislature placed the funding in a separate reserve category and issued a letter of intent directing the agency to approach the Interim Finance Committee after the agency identifies the database structure and contracting methodology; develops revised cost estimates based upon the selected structure; and revises the cost allocation methodology if an Enterprise Solution System is chosen for the Department of Business and Industry.

The Executive Budget recommended a new Mortgage Lending Recovery account and a new Mortgage Lending Education and Research account. However, the 2007 Legislature did not approve the new recovery account due to the agency's miscalculated reserve levels in The Executive Budget. The money committees approved funding for the new Mortgage Lending Education and Research account contingent upon the passage of Senate Bill 546; however, S.B. 546 was not approved by the 2007 Legislature.

DIVISION OF INDUSTRIAL RELATIONS

The Division of Industrial Relations regulates workers' compensation insurance to ensure injured workers receive the benefits to which they are entitled; enforces federal and state health and safety standards; assists employers with workplace safety programs; and provides safety training and inspections for all active mines in the state.

The division's programs are funded primarily through an assessment of workers' compensation insurers, and to a smaller extent, funding through federal grants from the U.S. Department of Labor, Occupational Safety and Health Administration and Mine Safety and Health Administration.

The 2007 Legislature approved workers' compensation assessment funding totaling \$590,030 over the 2007-09 biennium for a new workers' compensation database system to help manage citations, fines and penalties and an upgrade to the existing mechanical object database system. The Legislature allocated the funding to a separate reserve category with the provision that the division not spend the designated funding until additional information concerning the projects is provided to the Interim Finance Committee and the Interim Finance Committee approves the projects. It should be noted that workers' compensation funding totaling \$226,585 was approved by the 2005 Legislature to complete an upgrade to the mechanical object database system. However, due to delays in the development of an approved vendor listing, the division was unable to proceed with the project prior to the expiration of the authorized funding and will revert \$225,212 of unused funding to the Workers' Compensation and Safety Fund.

The 2007 Legislature also approved a total of 18 new positions and new and replacement equipment totaling \$968,116 over the 2007-09 biennium for the division as highlighted by program area in the following table:

Program Area	New Positions		New & Replacement Equipment	
	FY 08	FY 09	FY 08	FY 09
Administrative Services / Workers' Compensation	2	-	\$175,616	\$35,071
Occupational Safety & Health Enforcement	6	6	\$168,723	\$118,919
Safety Consultation & Training	2	1	\$75,617	\$31,748
Mine Safety & Training	1	0	\$295,616	\$66,806
Division of Industrial Relations Total	11	7	\$715,572	\$252,544

ATHLETIC COMMISSION

The Nevada Athletic Commission and the Medical Advisory Board are funded by General Fund appropriations. The commission is responsible for supervising and regulating all contests and exhibitions of unarmed combat, including boxing, wrestling and kickboxing. Additionally, the commission licenses and regulates persons who conduct, hold, or give contests and exhibitions for unarmed combat where an admission fee is charged.

Upon the death of two boxers in Nevada in 2005, the Athletic Commission formed the Advisory Committee on Boxer Health and Safety. In order to implement the Advisory Committee's health and safety rules adopted by the Athletic Commission, the 2007 Legislature approved additional General Fund support of \$267,000 in each fiscal year of the 2007-09 biennium. The new health and safety rules include MRI/CAT scans of fighters, expanded drug and steroid testing and funds to hire a part-time physician to provide medical expertise to the commission. The 2007 Legislature also approved a

supplemental appropriation totaling \$9,446 to cover unanticipated shortfalls resulting from the retirement of the Executive Director in FY 2006.

TAXICAB AUTHORITY

The Taxicab Authority regulates safe and reliable taxicab service in counties with populations exceeding 400,000 (currently only in Clark County). The agency's investigative staff conducts both administrative and criminal investigations independently and in conjunction with other law enforcement agencies. The agency is funded through fees; primarily through a \$0.20 trip charge assessed on every taxicab ride, as well as through various other fee revenues.

The 2007 Legislature approved revising the agency's fee revenue projections, resulting in an increase in revenues of \$195,606 in FY 2007-08 and \$291,010 in FY 2008-09. The Governor recommended a one to two percent growth rate in revenues over the 2007-09 biennium, which was inconsistent with the agency's average annual growth rate of six percent from FY 2000-01 to FY 2004-05 and three percent from FY 2005-06 to FY 2006-07. The Legislature approved the Governor's recommendation for a new Dispatcher IV position to supervise and provide back-up coverage to four Dispatcher III positions.

The 2007 Legislature concurred with the Governor's recommendation to increase transfers to the Division for Aging Services' Senior Ride program by \$207,925 in FY 2007-08 and \$213,367 in FY 2008-09, which will allow the Division of Aging Services' to increase coupon sales from an average of \$24,500 per month in the 2005-07 biennium to \$36,974 per month in the 2007-09 biennium. However, in order to ensure the Taxicab Authority's reserve level remains adequate, the 2007 Legislature issued a letter of intent directing the Taxicab Authority to submit a status report on its reserve level to the Interim Finance Committee every six months. The letter of intent stipulates that transfers to the Division of Aging Services would take place when funding for the Senior Ride Program fell below the equivalent of one month of the program's operating expenses. The letter of intent further stipulated that if the Senior Ride program did not require the full amount approved by the 2007 Legislature, the residual amount would remain in the Taxicab Authority's reserve.

The Legislature also approved the Governor's recommendation for a three-grade pay increase for 36 sworn Peace Officer positions in order to bring the agency's Peace Officers into pay parity with similar officer positions in the Department of Public Safety and the Department of Corrections.

COMMISSION ON ECONOMIC DEVELOPMENT

The Commission on Economic Development is organized to promote Nevada's business opportunities and to assist companies interested in relocating and expanding their operations in Nevada. In addition to the Economic Development budget, the commission administers the Nevada Film Office, the Rural Community Development program and the Procurement Outreach program.

For the 2007-09 biennium, total General Fund approved for all budgets within the Commission on Economic Development is \$12.9 million, which is a 26.3 percent decrease from the General Fund approved for the 2005-07 biennium (\$17.5 million). The decrease is primarily due to the reduction in grant support for the state's two largest economic development organizations. Total General Fund support for regional development authorities (RDAs) is nearly \$6.5 million over the 2007-09 biennium. In contrast, for the 2005-07 biennium, total General Fund support for RDAs was \$10.99 million. However, the appropriations approved by the 2007 Legislature still represent an increase over historical norms. During the 2003-05 biennium, total General Fund support of RDAs was \$1.99 million.

In each year of the 2007-09 biennium, \$250,000 has been appropriated for economic development efforts in blighted and inner-city areas of southern Nevada. This approved amount represents a decrease from the Governor's recommendation of \$500,000 per year.

The budget continues funding for the Train Employees Now program (TEN) in the amount of \$500,000 for each year of the 2007-09 biennium. The TEN program provides training dollars as an incentive to qualified companies to relocate or expand their business in the state.

NEVADA FILM OFFICE

The Nevada Film Office was created to promote and support the use of Nevada cities and locales in the production of motion pictures, television shows and other video products. Funding for the budget is primarily provided by room tax collections transferred from the Commission on Tourism. The funding provides ongoing support for seven positions in Carson City and Las Vegas. Total funding for the Nevada Film Office for the 2007-09 biennium is \$2.08 million, which is an increase of 15.3 percent over the total amount approved for the 2005-07 biennium (\$1.8 million).

RURAL COMMUNITY DEVELOPMENT

The Rural Community Development program's mission is to assist rural Nevada communities through the administration of the state's Community Development Block Grant funding. The Rural Community Development program is funded with federal Housing and Urban Development (HUD) funds, as well as state General Funds. The federal allowance for administrative costs is two percent of the total grant award from HUD, plus \$100,000. The grant also provides for one percent of the grant award to be used for training and technical assistance. The state is required to provide a match to the HUD award equal to two percent of the grant amount.

Total funding for the Rural Community Development program for the 2007-09 biennium is approximately \$6.2 million, of which \$509,778 is General Fund. The total funding for the budget represents a 15.4 percent decrease from the total funding approved for the 2005-07 biennium (approximately \$7.4 million).

COMMISSION ON TOURISM

The Commission on Tourism is responsible for developing and implementing a domestic and international marketing and advertising campaign to promote Nevada as a tourism and business travel destination. Tourism is funded by a three-eighths share of the one percent statewide room tax established by the 1983 Legislature. The 2007 Legislature approved an increase in projected room tax receipts based on higher-than-anticipated receipts in FY 2006-07. Room tax receipts are projected to increase by 9.0 percent in FY 2007-08 (\$20.3 million) and an additional 10.2 percent in FY 2008-09 (\$22.3 million).

The Governor recommended and the Legislature approved \$4.3 million in each fiscal year of the 2007-09 biennium for the commission to expand and further develop advertising and promotion programs, including funding for a new Marketing Specialist position, increased collateral and postage costs, and several new/expanded contracts. To help maintain Nevada as a leader in attracting international visitors, the Legislature approved the Governor's recommendation for funding to support a new International Specialist position. The Legislature also approved funding of \$294,900 in each fiscal year to maintain an office in China, but did not support the Governor's recommendation to fund a new office in Mexico and India at a cost of \$100,000 per year for each office.

The 2007 Legislature approved the continuation of transfers of room tax revenues to support the Nevada Magazine, the Nevada Film Office budget, the Reno-Tahoe Winter Games Coalition, the Division of State Parks, the Department of Wildlife and the Washington D.C. office. The Legislature increased the Governor's recommended transfer of room tax revenues to the Division of Museums and History within the Department of Cultural Affairs to provide funding for the operation of the state's railroad museums from \$137,915 to \$1 million in FY 2007-08. Through the passage of S.B. 562, the 2007 Legislature approved additional transfers of funds of \$100,000 in each fiscal year of the 2007-09 biennium for support of the National Cowboy Poetry Gathering in Elko, Nevada and \$100,000 in each fiscal year for educational programs at the Atomic Testing Museum in Las Vegas. In addition, A.B. 629 approved a transfer of approximately \$400,000 to support a variety of programs ranging from the Nevada Ballet Theatre to the Nevada Museum of Art.

NEVADA MAGAZINE

Nevada Magazine is the major publication of the Commission on Tourism and is financed through subscriptions, advertising revenue, newsstand, and calendar sales, as well as a transfer of funds from the Commission on Tourism. The 2007 Legislature approved expenditures for the magazine as recommended by the Governor, including authority for the Nevada Magazine to provide, for the first time, in-house copywriting services. Authorized funding will support a new Copywriter position, and will allow the agency to produce the Commission on Tourism's Travel Planner and Visitors Guide. Funding for this new in-house service is authorized to come from advertising charges of \$400,000 in each fiscal year and a transfer from the Commission of \$98,365 in FY 2007-08 and \$135,000 in FY 2008-09.

Nevada Legislative Counsel Bureau
Summary of Appropriations and Authorizations (Detail)

2007 Legislature

	2006 - 07 Work Program	2007 - 08 Governor Recommended	2007 - 08 Legislature Approved	2008 - 09 Governor Recommended	2008 - 09 Legislature Approved
COMMERCE & INDUSTRY					
DEPARTMENT OF AGRICULTURE					
AGRI, ADMINISTRATION	1,179,363	1,433,301	1,778,217	1,486,262	1,804,064
GENERAL FUND	472,204	552,929	682,534	578,816	686,224
FEDERAL FUND	35,552	23,645	34,468	23,725	35,989
INTER AGENCY TRANSFER	616,718	762,926	963,897	787,218	972,313
OTHER FUND	54,889	93,801	97,318	96,503	109,538
AGRI, GAS POLLUTION STANDARDS	595,830	685,480	582,234	654,532	679,950
BALANCE FORWARD	214,395	169,037	169,037	139,108	150,261
INTER AGENCY TRANSFER	381,435	516,443	413,197	515,424	529,689
AGRI, PLANT INDUSTRY	2,267,216	2,450,314	2,340,733	2,449,826	2,319,682
GENERAL FUND	1,408,043	1,741,422	1,619,674	1,693,372	1,486,136
FEDERAL FUND	118,184				
INTER AGENCY TRANSFER	184,270	186,747	177,960	251,193	242,145
OTHER FUND	556,719	522,145	543,099	505,261	591,401
AGRI, GRADE & ID OF AGRICULTURAL PRO	246,945	142,312	142,312	139,956	150,284
BALANCE FORWARD	106,731	29,622	29,622	27,266	37,594
FEDERAL FUND	15,652	15,310	15,310	15,310	15,310
OTHER FUND	124,562	97,380	97,380	97,380	97,380
AGRI, AGRICULTURE REGISTRATION/ENFOI	1,854,982	2,614,965	2,614,257	2,766,413	2,812,652
BALANCE FORWARD	808,092	1,092,303	1,091,595	1,243,761	1,290,000
FEDERAL FUND	418,026	428,370	428,370	428,370	428,370
OTHER FUND	628,864	1,094,292	1,094,292	1,094,282	1,094,282
AGRI, LIVESTOCK INSPECTION	1,123,722	1,451,100	1,558,320	1,250,490	1,553,906
BALANCE FORWARD	234,998	214,693	214,693	340,583	493,136
FEDERAL FUND		11,552	11,552	11,552	11,552
OTHER FUND	888,724	1,224,855	1,332,075	898,355	1,049,218
AGRI, VETERINARY MEDICAL SERVICES	1,420,908	1,706,056	1,592,552	1,741,335	1,650,351
GENERAL FUND	940,908	986,722	878,707	985,000	899,855
FEDERAL FUND	277,381	462,006	464,683	468,041	472,083
INTER AGENCY TRANSFER	183,223	242,453	234,287	273,419	263,538
OTHER FUND	19,396	14,875	14,875	14,875	14,875
AGRI, WEIGHTS & MEASURES	1,645,352	1,800,055	1,852,043	1,852,720	1,967,106
GENERAL FUND	288,049				
BALANCE FORWARD	173,582			14,799	101,157
INTER AGENCY TRANSFER	390,312	371,925	371,925	379,167	379,167
OTHER FUND	793,409	1,428,130	1,480,118	1,458,754	1,486,782
AGRI, NOXIOUS WEED & INSECT CONTROL	729,886	867,442	867,442	898,902	874,838
BALANCE FORWARD	9,738	105,215	105,215	131,469	107,405
FEDERAL FUND	519,249	540,185	540,185	542,662	542,662
OTHER FUND	200,899	222,042	222,042	224,771	224,771
AGRI, MORMON CRICKET & GRASSHOPPER	1,145,216	1,802,136	1,789,196	1,840,468	1,828,070
BALANCE FORWARD	196,266	766,749	766,749	800,271	800,830
FEDERAL FUND	948,950	1,035,387	1,022,447	1,040,197	1,027,240

Nevada Legislative Counsel Bureau
Summary of Appropriations and Authorizations (Detail)

2007 Legislature

	2006 - 07 Work Program	2007 - 08 Governor Recommended	2007 - 08 Legislature Approved	2008 - 09 Governor Recommended	2008 - 09 Legislature Approved
DEPARTMENT OF AGRICULTURE					
AGRI, PREDATORY ANIMAL & RODENT CON	844,577	893,856	886,822	938,339	938,329
GENERAL FUND	749,006	805,009	797,975	824,691	824,681
INTER AGENCY TRANSFER	59,635	51,542	51,542	73,917	73,917
OTHER FUND	35,936	37,305	37,305	39,731	39,731
AGRI, NEVADA JUNIOR LIVESTOCK SHOW E	35,832	35,996	35,999	36,190	36,187
GENERAL FUND	35,803	35,821	35,824	35,834	35,831
INTER AGENCY TRANSFER	29	175	175	356	356
SUB-FUNCTION RECAP					
DEPARTMENT OF AGRICULTURE	13,089,829	15,883,013	16,040,127	16,055,433	16,615,419
GENERAL FUND	3,894,013	4,121,903	4,014,714	4,117,713	3,932,727
BALANCE FORWARD	1,743,802	2,377,619	2,376,911	2,697,257	2,980,383
FEDERAL FUND	2,332,994	2,516,455	2,517,015	2,529,857	2,533,206
INTER AGENCY TRANSFER	1,815,622	2,132,211	2,212,983	2,280,694	2,461,125
OTHER FUND	3,303,398	4,734,825	4,918,504	4,429,912	4,707,978
COMMISSION ON MINERALS					
MINERALS	2,203,858	2,255,123	2,255,123	2,344,327	2,386,164
BALANCE FORWARD	995,609	871,148	871,148	960,352	1,002,189
FEDERAL FUND	186,872	60,000	60,000	60,000	60,000
INTER AGENCY TRANSFER		33,800	33,800	33,800	33,800
OTHER FUND	1,021,377	1,290,175	1,290,175	1,290,175	1,290,175
SUB-FUNCTION RECAP					
COMMISSION ON MINERALS	2,203,858	2,255,123	2,255,123	2,344,327	2,386,164
BALANCE FORWARD	995,609	871,148	871,148	960,352	1,002,189
FEDERAL FUND	186,872	60,000	60,000	60,000	60,000
INTER AGENCY TRANSFER		33,800	33,800	33,800	33,800
OTHER FUND	1,021,377	1,290,175	1,290,175	1,290,175	1,290,175

Nevada Legislative Counsel Bureau
Summary of Appropriations and Authorizations (Detail)

2007 Legislature

	2006 - 07 Work Program	2007 - 08 Governor Recommended	2007 - 08 Legislature Approved	2008 - 09 Governor Recommended	2008 - 09 Legislature Approved
COMMERCE & INDUSTRY					
GAMING CONTROL BOARD AND COMMISSION					
GAMING CONTROL BOARD	41,392,408	45,776,825	45,015,769	48,126,539	47,715,701
GENERAL FUND	28,185,624	32,468,805	31,882,484	33,107,503	32,688,560
INTER AGENCY TRANSFER	10,803,005	10,919,396	10,740,332	12,338,662	12,347,045
OTHER FUND	2,403,779	2,388,624	2,392,953	2,680,374	2,680,096
GAMING COMMISSION	408,188	423,811	418,031	431,659	426,500
GENERAL FUND	404,523	417,071	411,291	420,794	415,635
INTER AGENCY TRANSFER	3,665	6,740	6,740	10,865	10,865
GAMING CONTROL BOARD INVESTIGATION	12,645,529	13,335,978	13,785,983	13,369,560	14,338,134
BALANCE FORWARD	2,000	2,000	2,000	2,000	2,000
INTER AGENCY TRANSFER		10,084	10,084	10,084	10,084
OTHER FUND	12,643,529	13,323,894	13,773,899	13,357,476	14,326,050
SUB-FUNCTION RECAP					
GAMING CONTROL BOARD AND COMMISSI	54,446,125	59,536,614	59,219,783	61,927,758	62,480,335
GENERAL FUND	28,590,147	32,885,876	32,293,775	33,528,297	33,104,195
BALANCE FORWARD	2,000	2,000	2,000	2,000	2,000
INTER AGENCY TRANSFER	10,806,670	10,936,220	10,757,156	12,359,611	12,367,994
OTHER FUND	15,047,308	15,712,518	16,166,852	16,037,850	17,006,146
PUBLIC UTILITIES COMMISSION					
PUBLIC UTILITIES COMMISSION	12,723,330	11,845,863	12,873,469	11,157,760	13,232,995
BALANCE FORWARD	3,482,880	2,318,144	2,918,144	1,288,655	2,702,688
FEDERAL FUND	344,020	366,127	366,127	391,642	391,642
OTHER FUND	8,896,430	9,161,592	9,589,198	9,477,463	10,138,665
SUB-FUNCTION RECAP					
PUBLIC UTILITIES COMMISSION	12,723,330	11,845,863	12,873,469	11,157,760	13,232,995
BALANCE FORWARD	3,482,880	2,318,144	2,918,144	1,288,655	2,702,688
FEDERAL FUND	344,020	366,127	366,127	391,642	391,642
OTHER FUND	8,896,430	9,161,592	9,589,198	9,477,463	10,138,665

Nevada Legislative Counsel Bureau
Summary of Appropriations and Authorizations (Detail)

2007 Legislature

	2006 - 07 Work Program	2007 - 08 Governor Recommended	2007 - 08 Legislature Approved	2008 - 09 Governor Recommended	2008 - 09 Legislature Approved
COMMERCE & INDUSTRY					
DEPT OF BUSINESS & INDUSTRY					
B&I, BUSINESS AND INDUSTRY ADMINISTRATION	1,213,283	1,308,908	1,254,705	1,380,692	1,326,008
GENERAL FUND	233,727	82,455	79,382	90,171	87,523
INTER AGENCY TRANSFER	979,556	1,226,453	1,175,323	1,290,521	1,238,485
B&I, INDUSTRIAL DEVELOPMENT BONDS	1,380,691	1,451,130	1,451,130	1,513,574	1,513,574
BALANCE FORWARD	1,195,688	1,254,161	1,254,161	1,314,605	1,314,605
INTER AGENCY TRANSFER	63,500	78,000	78,000	80,000	80,000
OTHER FUND	121,503	118,969	118,969	118,969	118,969
B&I, INSURANCE REGULATION	6,475,623	7,035,735	7,125,313	7,395,328	7,471,396
GENERAL FUND	3,489,519	3,955,314	3,856,640	4,067,536	3,995,820
BALANCE FORWARD	21,282	21,282	21,282	20,000	20,000
INTER AGENCY TRANSFER	1,234,086	1,424,100	1,621,565	1,678,817	1,814,078
OTHER FUND	1,730,736	1,635,039	1,625,826	1,628,975	1,641,498
B&I, INSURANCE EXAMINERS	3,794,145	4,150,138	3,743,305	4,498,276	4,068,811
BALANCE FORWARD	210,202	391,912	391,912	655,928	346,515
OTHER FUND	3,583,943	3,758,226	3,351,393	3,842,348	3,722,296
B&I, INSURANCE RECOVERY	606,645	634,977	634,977	664,726	664,726
BALANCE FORWARD	40,000	40,000	40,000	40,000	40,000
OTHER FUND	566,645	594,977	594,977	624,726	624,726
B&I, INSURANCE EDUCATION & RESEARCH	1,575,772	1,607,745	1,476,226	1,563,219	1,423,828
BALANCE FORWARD	959,127	962,768	831,249	888,493	749,102
INTER AGENCY TRANSFER	616,645	644,977	644,977	674,726	674,726
B&I, NAT. ASSOC. OF INSURANCE COMMISSIONERS	63,843	58,059	58,059	55,408	55,844
BALANCE FORWARD	30,764	24,194	24,194	21,543	21,979
OTHER FUND	33,079	33,865	33,865	33,865	33,865
B&I, INSURANCE COST STABILIZATION	353,519	334,179	334,179	315,914	321,483
BALANCE FORWARD	179,779	177,104	177,104	151,754	157,323
OTHER FUND	173,740	157,075	157,075	164,160	164,160
B&I, CAPTIVE INSURERS	296,911	528,636	992,719	526,579	1,067,522
BALANCE FORWARD	141,304	91,647	195,869	41,865	250,652
OTHER FUND	155,607	436,989	796,850	484,714	816,870
B&I, TRANSPORTATION SERVICES AUTHORITY	2,569,220	3,272,618	2,758,595	3,368,136	2,897,253
HIGHWAY FUND	2,229,396	2,960,490	2,482,036	2,977,507	2,540,949
INTER AGENCY TRANSFER	107,997	85,365	36,060	163,866	113,074
OTHER FUND	231,827	226,763	240,499	226,763	243,230
B&I, TRANSPORTATION SERVICES AUTHORITY	375,167	338,950	338,950	327,401	327,745
BALANCE FORWARD	230,914	191,746	191,746	180,197	180,541
OTHER FUND	144,253	147,204	147,204	147,204	147,204
B&I, MANUFACTURED HOUSING	2,888,661	3,308,168	3,308,168	3,139,606	3,256,250
BALANCE FORWARD	1,527,329	1,789,365	1,789,365	1,616,663	1,733,307
FEDERAL FUND	22,383	25,470	25,470	25,470	25,470
OTHER FUND	1,338,949	1,493,333	1,493,333	1,497,473	1,497,473

Nevada Legislative Counsel Bureau
Summary of Appropriations and Authorizations (Detail)

2007 Legislature

	2006 - 07 Work Program	2007 - 08 Governor Recommended	2007 - 08 Legislature Approved	2008 - 09 Governor Recommended	2008 - 09 Legislature Approved
DEPT OF BUSINESS & INDUSTRY					
B&I, MOBILE HOME LOT RENT SUBSIDY	440,535	441,160	441,160	424,535	428,104
BALANCE FORWARD	69,921	77,657	77,657	60,467	64,036
INTER AGENCY TRANSFER		11,465	11,465	12,030	12,030
OTHER FUND	370,614	352,038	352,038	352,038	352,038
B&I, MOBILE HOME PARKS	368,157	398,960	398,960	402,020	378,824
BALANCE FORWARD	210,943	223,628	223,628	223,254	200,058
INTER AGENCY TRANSFER		37,909	37,909	41,343	41,343
OTHER FUND	157,214	137,423	137,423	137,423	137,423
B&I, MFG HOUSING EDUCATION/RECOVERY	696,098	689,979	689,979	669,256	674,074
BALANCE FORWARD	551,498	568,519	568,519	546,765	551,583
INTER AGENCY TRANSFER		20,010	20,010	21,041	21,041
OTHER FUND	144,600	101,450	101,450	101,450	101,450
B&I, CONSUMER AFFAIRS	1,389,286	1,520,344	1,496,542	1,597,861	1,585,902
GENERAL FUND	1,321,885	1,472,010	1,453,547	1,504,332	1,497,871
INTER AGENCY TRANSFER	53,901	26,720	21,381	71,915	66,417
OTHER FUND	13,500	21,614	21,614	21,614	21,614
B&I, CONSUMER AFFAIRS RECOVERY FUNI	194,252	246,672	246,672	295,067	295,067
BALANCE FORWARD	128,768	185,916	185,916	234,811	234,811
OTHER FUND	65,484	60,756	60,756	60,256	60,256
B&I, REAL ESTATE ADMINISTRATION	4,315,739	4,051,505	4,016,498	4,267,756	4,190,438
GENERAL FUND	1,280,973	1,223,784	1,446,869	1,319,255	1,488,941
INTER AGENCY TRANSFER	393,265	389,246	375,997	500,271	495,640
OTHER FUND	2,641,501	2,438,475	2,193,632	2,448,230	2,205,857
B&I, COMMON INTEREST COMMUNITIES	3,527,329	3,353,105	3,353,105	2,896,724	3,092,626
BALANCE FORWARD	2,370,391	1,893,605	1,893,605	1,328,384	1,524,286
OTHER FUND	1,156,938	1,459,500	1,459,500	1,568,340	1,568,340
B&I, REAL ESTATE EDUCATION AND RESEA	1,731,746	1,916,540	1,916,540	2,251,798	2,313,441
BALANCE FORWARD	1,082,351	1,143,687	1,143,687	1,222,505	1,284,148
INTER AGENCY TRANSFER	641,170	744,920	744,920	1,001,360	1,001,360
OTHER FUND	8,225	27,933	27,933	27,933	27,933
B&I, REAL ESTATE RECOVERY ACCOUNT	955,440	1,074,920	1,074,920	1,331,360	1,331,360
BALANCE FORWARD	300,000	300,000	300,000	300,000	300,000
OTHER FUND	655,440	774,920	774,920	1,031,360	1,031,360
B&I, FINANCIAL INSTITUTIONS	3,585,704	3,887,463	4,408,096	3,348,408	4,953,416
GENERAL FUND	100	100	100	100	100
BALANCE FORWARD	443,118	1,084,440	1,084,440	542,235	1,626,610
OTHER FUND	3,142,486	2,802,923	3,323,556	2,806,073	3,326,706
B&I, FINANCIAL INSTITUTIONS INVESTIGATI	668,145	749,786	749,786	843,537	843,537
BALANCE FORWARD	557,105	654,686	654,686	736,387	736,387
OTHER FUND	111,040	95,100	95,100	107,150	107,150
B&I, FINANCIAL INSTITUTIONS AUDIT	85,177	131,133	131,133	159,606	166,666
BALANCE FORWARD	8,497	1,233	1,233	29,706	36,766
OTHER FUND	76,680	129,900	129,900	129,900	129,900

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Summary of Appropriations and Authorizations (Detail)

2007 Legislature

	2006 - 07 Work Program	2007 - 08 Governor Recommended	2007 - 08 Legislature Approved	2008 - 09 Governor Recommended	2008 - 09 Legislature Approved
DEPT OF BUSINESS & INDUSTRY					
B&I, HOUSING DIVISION	11,220,633	11,417,367	11,459,033	11,338,608	11,447,078
BALANCE FORWARD	204,682	1,276,609	1,276,609	1,300,435	1,408,905
FEDERAL FUND	2,217,363	3,309,252	3,309,252	3,309,252	3,309,252
OTHER FUND	8,798,588	6,831,506	6,873,172	6,728,921	6,728,921
B&I, DIVISION OF MORTGAGE LENDING	8,705,485	10,720,199	10,076,727	10,759,858	10,961,614
BALANCE FORWARD	5,900,270	5,040,076	5,040,076	4,031,009	5,254,550
OTHER FUND	2,805,215	5,680,123	5,036,651	6,728,849	5,707,064
B&I, MORTGAGE LENDING RECOVERY		500,000		500,000	
INTER AGENCY TRANSFER		500,000		500,000	
B&I, MORTGAGE LENDING ED & RESEARCH		260,940		429,894	
BALANCE FORWARD				168,954	
INTER AGENCY TRANSFER		260,940		260,940	
B&I, LOW INCOME HOUSING TRUST FUND	39,285,887	44,258,188	44,258,188	47,747,867	47,753,377
BALANCE FORWARD	27,970,698	32,462,495	32,462,495	35,952,174	35,957,684
FEDERAL FUND	293,288	278,875	278,875	278,875	278,875
OTHER FUND	11,021,901	11,516,818	11,516,818	11,516,818	11,516,818
B&I, WEATHERIZATION	5,270,000	4,970,702	4,970,702	5,174,212	5,197,935
BALANCE FORWARD	1,532,128	867,632	867,632	960,687	984,410
FEDERAL FUND	849,452	946,130	946,130	946,130	946,130
OTHER FUND	2,888,420	3,156,940	3,156,940	3,267,395	3,267,395
B&I, SELF INSURED - WORKERS COMPENSATION	549,834	656,553	613,313	674,370	638,842
OTHER FUND	549,834	656,553	613,313	674,370	638,842
B&I, INDUSTRIAL RELATIONS	6,742,894	7,539,895	7,427,530	7,546,320	7,483,332
FEDERAL FUND	65,250	66,050	66,050	66,050	66,050
OTHER FUND	6,677,644	7,473,845	7,361,480	7,480,270	7,417,282
B&I, OCCUPATIONAL SAFETY & HEALTH EDUCATION	6,940,952	8,173,088	8,061,886	8,757,984	8,696,482
FEDERAL FUND	946,766	962,540	962,540	962,540	962,540
OTHER FUND	5,994,186	7,210,548	7,099,346	7,795,444	7,733,942
B&I, SAFETY CONSULTATION AND TRAINING	2,399,095	2,926,559	2,878,827	3,071,949	3,043,399
FEDERAL FUND	764,300	756,860	756,860	756,860	756,860
OTHER FUND	1,634,795	2,169,699	2,121,967	2,315,089	2,286,539
B&I, MINE SAFETY & TRAINING	1,186,226	1,797,041	1,676,603	1,550,787	1,515,935
FEDERAL FUND	222,590	220,704	220,704	220,704	220,704
OTHER FUND	963,636	1,576,337	1,455,899	1,330,083	1,295,231
B&I, NV ATTORNEY FOR INJURED WORKER	3,271,264	3,864,143	3,434,841	3,958,017	3,613,730
OTHER FUND	3,271,264	3,864,143	3,434,841	3,958,017	3,613,730
B&I, DAIRY COMMISSION	1,933,891	2,208,528	1,961,383	2,174,672	1,834,875
BALANCE FORWARD	379,178	646,221	646,221	612,365	517,261
FEDERAL FUND			7,066		7,066
OTHER FUND	1,554,713	1,562,307	1,308,096	1,562,307	1,310,548

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Summary of Appropriations and Authorizations (Detail)

2007 Legislature

	2006 - 07 Work Program	2007 - 08 Governor Recommended	2007 - 08 Legislature Approved	2008 - 09 Governor Recommended	2008 - 09 Legislature Approved
DEPT OF BUSINESS & INDUSTRY					
B&I, ATHLETIC COMMISSION	632,293	610,905	851,459	629,263	872,623
GENERAL FUND	435,424	471,921	717,814	483,739	732,597
BALANCE FORWARD	112,055				
INTER AGENCY TRANSFER	9,970	17,441	12,102	23,981	18,483
OTHER FUND	74,844	121,543	121,543	121,543	121,543
B&I, LABOR COMMISSIONER	1,478,469	1,592,096	1,553,552	1,669,906	1,651,155
GENERAL FUND	1,411,367	1,556,843	1,530,764	1,585,501	1,579,590
INTER AGENCY TRANSFER	67,102	35,253	22,788	84,405	71,565
B&I, EMPLOYEES MANAGEMENT RELATION	206,403	241,473	226,963	244,790	236,737
GENERAL FUND	169,286	225,229	218,464	221,964	221,888
INTER AGENCY TRANSFER	32,635	10,725	2,980	17,307	9,330
OTHER FUND	4,482	5,519	5,519	5,519	5,519
B&I, TAXICAB AUTHORITY	8,007,327	7,753,073	7,948,679	7,324,901	7,899,835
BALANCE FORWARD	2,133,969	1,627,053	1,627,053	1,109,261	1,393,185
INTER AGENCY TRANSFER	29,634				
OTHER FUND	5,843,724	6,126,020	6,321,626	6,215,640	6,506,650
SUB-FUNCTION RECAP					
DEPT OF BUSINESS & INDUSTRY	137,381,741	151,981,560	149,799,403	156,790,185	157,494,844
GENERAL FUND	8,342,281	8,987,656	9,303,580	9,272,598	9,604,330
BALANCE FORWARD	48,491,961	52,997,636	52,970,339	54,290,447	56,888,704
FEDERAL FUND	5,381,392	6,565,881	6,572,947	6,565,881	6,572,947
HIGHWAY FUND	2,229,396	2,960,490	2,482,036	2,977,507	2,540,949
INTER AGENCY TRANSFER	4,229,461	5,513,524	4,805,477	6,422,523	5,657,572
OTHER FUND	68,707,250	74,956,373	73,665,024	77,261,229	76,230,342

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2007 Legislature

	2006 - 07 Work Program	2007 - 08 Governor Recommended	2007 - 08 Legislature Approved	2008 - 09 Governor Recommended	2008 - 09 Legislature Approved
COMMERCE & INDUSTRY					
ECONOMIC DEVELOPMENT & TOURISM					
COMMISSION ON ECONOMIC DEVELOPMEN	8,822,662	8,963,920	6,401,837	9,028,363	6,473,571
GENERAL FUND	8,473,270	8,599,865	6,076,293	8,619,478	6,104,352
FEDERAL FUND	1				
INTER AGENCY TRANSFER	38,705	59,220	20,709	104,050	64,384
OTHER FUND	310,686	304,835	304,835	304,835	304,835
NEVADA FILM OFFICE	961,398	1,058,833	1,021,532	1,089,965	1,060,070
BALANCE FORWARD	54,829				
INTER AGENCY TRANSFER	791,569	908,833	871,532	939,965	910,070
OTHER FUND	115,000	150,000	150,000	150,000	150,000
RURAL COMMUNITY DEVELOPMENT	3,882,948	3,128,165	3,108,268	3,138,326	3,127,011
GENERAL FUND	208,119	264,096	252,097	260,862	257,681
BALANCE FORWARD	193,830				
FEDERAL FUND	3,250,686	2,754,085	2,754,085	2,754,085	2,754,085
INTER AGENCY TRANSFER	9,313	14,126	6,228	27,521	19,387
OTHER FUND	221,000	95,858	95,858	95,858	95,858
PROCUREMENT OUTREACH PROGRAM	516,021	569,287	550,160	590,653	575,139
GENERAL FUND	81,805	114,927	110,851	119,327	119,105
FEDERAL FUND	425,724	425,724	425,518	425,724	425,724
INTER AGENCY TRANSFER	2,340	22,636	7,791	39,602	24,310
OTHER FUND	6,152	6,000	6,000	6,000	6,000
TOURISM DEVELOPMENT FUND	21,036,638	23,056,493	24,838,857	22,876,640	24,838,404
BALANCE FORWARD	3,645,367	2,901,233	4,481,938	1,129,633	2,432,372
OTHER FUND	17,391,271	20,155,260	20,356,919	21,747,007	22,406,032
NEVADA MAGAZINE	2,264,087	2,755,747	2,507,640	2,777,478	2,659,025
BALANCE FORWARD	97,491	277,470	61,886	281,325	167,398
INTER AGENCY TRANSFER	125,000	272,500	235,865	272,500	272,500
OTHER FUND	2,041,596	2,205,777	2,209,889	2,223,653	2,219,127
TOURISM DEVELOPMENT	304,247	230,530	230,530	30,530	30,530
BALANCE FORWARD	287,030				
INTER AGENCY TRANSFER		200,000	200,000		
OTHER FUND	17,217	30,530	30,530	30,530	30,530
SUB-FUNCTION RECAP					
ECONOMIC DEVELOPMENT & TOURISM	37,788,001	39,762,975	38,658,824	39,531,955	38,763,750
GENERAL FUND	8,763,194	8,978,888	6,439,241	8,999,667	6,481,138
BALANCE FORWARD	4,278,547	3,178,703	4,543,824	1,410,958	2,599,770
FEDERAL FUND	3,676,411	3,179,809	3,179,603	3,179,809	3,179,809
INTER AGENCY TRANSFER	966,927	1,477,315	1,342,125	1,383,638	1,290,651
OTHER FUND	20,102,922	22,948,260	23,154,031	24,557,883	25,212,382

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2007 Legislature**

	2006 - 07 Work Program	2007 - 08 Governor Recommended	2007 - 08 Legislature Approved	2008 - 09 Governor Recommended	2008 - 09 Legislature Approved
FUNCTION RECAP					
TOTAL COMMERCE & INDUSTRY	257,632,884	281,265,148	278,846,729	287,807,418	290,973,507
GENERAL FUND	49,589,635	54,974,323	52,051,310	55,918,275	53,122,390
HIGHWAY FUND	2,229,396	2,960,490	2,482,036	2,977,507	2,540,949
INTER AGENCY TRANSFER	17,818,680	20,093,070	19,151,541	22,480,266	21,811,142
OTHER FUND	117,078,685	128,803,743	128,783,784	133,054,512	134,585,688
BALANCE FORWARD	58,994,799	61,745,250	63,682,366	60,649,669	66,175,734
FEDERAL FUND	11,921,689	12,688,272	12,695,692	12,727,189	12,737,604
TOTAL COMMERCE & INDUSTRY	257,632,884	281,265,148	278,846,729	287,807,418	290,973,507
LESS: INTER AGENCY TRANSFER	17,818,680	20,093,070	19,151,541	22,480,266	21,811,142
NET: COMMERCE & INDUSTRY	239,814,204	261,172,078	259,695,188	265,327,152	269,162,365

